

Children & Young People's Plan Measures and Key Performance Indicators (KPIs)

Early Help Partnership

	Baseline April 22		September 2022
	Worcs	England	
Children reach the expected level of development at their two-and-a-half-year review	21/22: 87.6%	21/22: 81%	Available Spring 2023
% take up of two-and-a-half-year review	21/22: 71%	21/22: (NA)	Available Spring 2023
Prevalence of Childhood obesity at Reception and Year 6	20/21: NA	20/21 Reception: 14.4% Year 6: 25.5%	2021/22: Available November 2022
School readiness – accessing 2ys early years setting	75%	69%	August 2022: 72%
Number of schools with an Early Help Offer	Maintained ALL Academy ALL Independent 5	[if available]	Available November 2022 from Section 75 audits

All Age Disability 0-25 Strategic Partnership

	Baseline April 22		September 2022
	Worcs	England	
Increase the % of statutory advice reports for EHCNA that are submitted within 6 weeks of the request.	2021/22: 55.1% annual average	[if available]	September 2022 42.6%
Increase the % of children with an EHCP receiving education in mainstream schools	2021: 30%	[if available]	September 2022 33.1%
Increase the % of EHCPs issued within 20 weeks (minus exceptions)	2021/22: 57.7%: annual average	[if available]	September 2022 32.7%
Reduce the number of children placed in independent non-maintained schools	2021: 7%	[if available]	September 2022 7.6%

Children & Young People's Emotional Wellbeing & Mental Health Partnership

	Baseline April 22	September 2022

A reducing number of children and young people who require suitable alternative education arrangements to be made due to mental ill health preventing them from attending school	Worcs 21/22: 307	National data not available	Data available September 2022 onwards
CYP absent from school for more than 50% of the available sessions (severe absence) due to mental ill health. Data to be provided where other health inequalities present	Worcs 21/22: 1426	England [if available]	Data available September 2022 onwards
Health Assessments for Children Looked After	Worcs 75.3%	England 2021: 91.00%	September 2022 67.9%
Number of children and young people who have access to NHS mental health provision. This will include both early intervention and specialist support CAMHS.	Worcs 21-22: 3,338	HWICS monthly target 22-23: 9270	May 2022 7,660
Children and Young People will experience a positive outcome from CAMHS interventions	National routine outcome measures are agreed but not yet reported		

Worcestershire Safeguarding Children Partnership

	Baseline April 22		September 2022
A reduced % of repeat Child Protection plans within 2 years	Worcs 21/22: 20.5%	England 2021: 22%	11.1%
Timeliness in care proceedings against the 26 weeks target.	Worcs 21/22: 0%	England 21/22: 46weeks	0%